

**CITY OF NEW CARROLLTON MINUTES
COUNCIL WORKSHOP MEETING
WEDNESDAY, MAY 4, 2022**

The City Council Workshop Meeting was held at 7:00 p.m., on Wednesday, May 4, 2022, as a virtual meeting. Attending were Chairperson Cynthia DB Mills; Councilmembers Allyne Hooks, Katrina Dodro, and Briana Urbina; Mayor Phelecia Nembhard; City Administrative Officer Latasha Gatling; Assistant City Administrative Officer Michael McMahon; Finance Director Lorna Grant-Charles; Chief of Police David G. Rice; Information Technology Administrator Andrew Facey; and Office Manager Araceli Guzman.

1. CALL TO ORDER

Chairperson Mills welcomed everyone and called the Workshop meeting to order.

2. REPORT OF THE MAYOR AND ADMINISTRATION

Mayor Nembhard referred to Chief of Police David Rice for his report.

Chief Rice began by reporting April's crime statistics and calls for service. He then stated PD is working on the Bicycle Rodeo scheduled for May 14th.

Mayor Nembhard reported that the Youth Activities Grants have been given out to four organizations. She then reported that the Green Team Cleanup event went well picking up 36 bags of trash along Riverdale and in Frenchman's Creek Condominium. At the last food distribution event, 250 families were served. On Arbor Day we held a ceremony and planted two trees. She then stated Administration has been receiving calls about mortgage and rental assistance. We have been forwarding residents to available State programs until the ARPA funds are approved in the budget. The Mayor concluded by saying she was recently asked about where she stood on the MAGLEV project. She commented the City previously expressed opposition to that project.

3. COUNCIL QUESTIONS/COUNCIL ANNOUNCEMENTS

Councilmember Dodro asked about a grant for a skateboard park that Senator Paul Pinsky reported on in a recent newsletter. Then she asked that after the budget is approved, can the Green Team be put on a future agenda to discuss environmental issues. The Mayor commented that the City has not received any notification of a skateboard park grant.

Councilmember Urbina asked the Chief to respond to what was reported in the media this week. He stated it was a personnel matter and could not comment.

Chairperson Mills reported that Prince George's County Public Schools approached the Mayor about purchasing several parcels from the City to rebuild and expand several schools in the City. A discussion followed.

4. ARPA BUDGET

Michael McMahon was recognized by Chairperson Mills. Mr. McMahon stated that in your packets is a five-year budget plan for all \$8.1M. This budget plan will be kept separate from the regular city budget. He then went through each line item. A discussion followed.

5. ARPA GRANT MANGER POSITION

Mr. McMahon stated the Administration intended to have a job description ready for this meeting; however, we were unable to have that ready tonight.

6. INTRODUCTION OF BUDGET ORDINANCE

Chairperson asked for a Councilmember to read the introduction of Ordinance 22-05 into the record.

Councilmember Dodro then stated: Ordinance 22-05, an operating and capital budget for the City of New Carrollton for the FY 2023 effective July 1, 2022, ending on June 30, 2023; Establishing the tax rate to be levied upon the taxable property within the City; Authorizing the collection of such taxes; Specifying a rate of interest to be charged upon overdue personal property taxes, liens and unpaid fees; Adopting annual budgets for the Commercial and/or Industrial Properties Special Public Safety Taxing District and the Multifamily Properties Special Public Safety Taxing District; Establishing the Annual Tax Rate to be levied upon the Special Public Safety Taxing Districts; and all things generally relating to the adoption of an annual budget for the City of New Carrollton.

REVENUES AND RESOURCES

Real Property	\$6,904,798
Personal Property & Utilities	836,000
Interest & Penalties	35,000
Business Taxes	1,000
State Shared Taxes-Highway User Revenue	405,899
State Shared Taxes - Income Taxes	1,250,000
County Shared Taxes	73,487

TAX REVENUES	\$9,506,184
Licenses and Permits	206,522
Grants	152,000
Revenues from Other Agencies-Cable TV	100,000
Service Fees & Charges	681,500
Fines & Forfeitures	1,812,500
Other Revenues 3	93,868
OTHER REVENUES	\$3,346,420

OPERATING REVENUES	\$12,852,604
Contingency Reserve Carryover	130,000
Appropriated Fund Balances	165,000
Operating Reserve	150,000
RESERVES AND APPROPRIATIONS	445,000

TOTAL REVENUE AND RESOURCES	\$13,297,604
------------------------------------	---------------------

EXPENDITURES AND RESERVES

General Government	3,599,770
Public Safety	4,326,055
Public Works	4,846,479
PROGRAM EXPENDITURES	\$12,772,304

Debt Service (Principal & Interest)	240,300
-------------------------------------	---------

Contingency Reserve Carryover	130,000
Operating Reserve	150,000
Other Use of Appropriations	5,000
TOTAL USE OF DEBT AND APPROPRIATIONS	\$525,300

TOTAL EXPENDITURES AND
RESERVES \$13,297,604

7. MEETING MINUTES

- a.) Council Workshop Meeting Minutes (April 6, 2022)
- b.) Council Workshop Meeting Minutes (April 16, 2022)
- c.) Council Legislative Meeting Minutes (April 18, 2022)

No Discussion

8. Public Comment – (Residents’ Concerns, Audience Participation and Phone Calls)

Angela Alarcon from 6118 86th Ave. thanked the council for including park improvements in the City budget. She also asked for permanent speed pumps near Beckett Field and on 86th Ave.

9. Adjournment

There being no further business, Councilmember Hooks moved to adjourn the Council Legislative Meeting on Wednesday, May 4, 2022. Councilmember Urbina seconded the motion and all were in favor.

The meeting ended at 8:03 p.m.

Respectfully submitted,

Michael McMahon
Assistant City Administrative
Officer

Adopted by the City Council on June 15, 2022.

Note: The official recording of the City of New Carrollton’s Council Legislative Meeting of Wednesday, May 4, 2022, has been posted to the City of New Carrollton’s website.

