

**CITY OF NEW CARROLLTON MINUTES**  
**SPECIAL COUNCIL WORKSHOP MEETING – VIRTUAL MEETING**  
**THURSDAY, APRIL 9, 2020**

The Council Workshop Meeting was held at 5:05 p.m., on Thursday, April 9, 2020, as a virtual meeting. Attending were Chair Phelecia Nembhard, Councilmembers Roy A. Peterson, Lincoln Lashley, Stephen L. John, Sarah Potter Robbins, Mayor Duane Rosenberg (arrived at 5:34 p.m.), City Administrative Officer Tim George, Assistant City Administrative Officer Karen Ruff, Chief of Police David Rice, Interim Director of Public Works Joseph Nagro, Human Resource Administrator Alayna Rowlett, Director of Finance Maisha Williams, Code Enforcement Manager Isiah Harris, Assistant Director of Public Works Andre Triplett, Captain Marc Butler, Major William Everts, and City Clerk Doug Barber.

**1. CALL TO ORDER**

Chair Nembhard welcomed everyone and called the meeting to order.

**2. FY 2021 PROPOSED BUDGET: BUDGET DISCUSSIONS**

The Council reviewed with staff the following: Review Budget of Revenues; Review of Line Item Budget – General Government; Line Item budget – Police Department; and Line Item Budget – Department of Public Works. Director of Finance Williams provided highlights of the FY 2020 proposed revenues with the Council.

The Council noted the following and requested clarification in the proposed FY 2021 Budget as the City of New Carrollton is faced with dealing with the COVID-19 Pandemic and the effects it places on the FY2020 Budget and the proposed FY2021 Budget.

The Council discussed increasing the proposed FY 2021 Budget for the Fire Department from the proposed \$10,000 to \$12,000. The Council stated their support of the proposed change.

The Council discussed increasing the proposed COLA (Cost of Living Adjustment) in the FY2021 from the proposed 1.6 % to a higher percentage. The Council would continue the discussion.

The Council requested clarification on the annual cost of the GPS system in each of the City vehicles. Director of Finance Williams advised the Council she would provide the requested information.

City Administrative Officer George, Interim Director of Public Works Nagro, Chief of Police Rice and Director of Finance Williams responded to numerous questions posed by the Council as each department presented their proposed FY2021 Budget.

3. **ADJOURNMENT**

There being no further business, Ms. Robbins moved to adjourn the Special City Council Workshop Meeting of Thursday, April 9, 2020, seconded by Mr. Peterson. The motion was approved (5-0-0).

The meeting adjourned at 8:01 p.m.

Respectfully submitted,



Douglass A. Barber, MMC  
City Clerk

Adopted by the Council on June 17, 2020.