



Ordinance 18-07
Budget Amendment Reconciliation No. Four:
To Amend Ordinance 17-07
Current Expense Budget for FY 2018

Effective: April 18, 2018

AN EMERGENCY ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018 AS EMBODIED IN ORDINANCE 17-07 TO REFLECT THE RECEIPT OF OTHER REVENUES, AND TO ADJUST VARIOUS EXPENDITURES

WHEREAS, the City Council of New Carrollton (the "City Council"), a body politic and corporate of the State of Maryland is authorized to adopt a fiscal year budget, pursuant to City Charter, §C-14 "Budget and Finance"; and

WHEREAS, the City Council adopted a budget for FY 2018 via Ordinance No. 17-07; and

WHEREAS, certain expenses reflected in the City budget will exceed their appropriated amount and require an adjustment in the FY 2018 Budget to reflect additional money being appropriated to these items; and

WHEREAS, the City Council wishes to amend the FY 2018 Budget to account for new revenues and expenditures since the enactment of the Budget; and

WHEREAS, the City Council may, by a four-fifths vote, declare any proposed ordinance or any proposed amendment to an ordinance to be an "emergency" and shall thereupon be authorized to introduce and enact such ordinance or amendment at a single meeting; and

WHEREAS, an emergency ordinance shall become effective on the date specified in the ordinance, but no ordinance shall become effective until approved by the Mayor or passed over his veto by the City Council; and

WHEREAS, the City Council hereby declares that it is in the best interests of the City that this Ordinance be deemed an emergency ordinance so that it may become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED by the City Council of New Carrollton, that Ordinance 17-07, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2018, under the heading of "City of New Carrollton FY 2018 Adopted Budget" be and hereby is amended as follows:

| Account # and Description | Original /Amended Budget thru #3 | Decrease Revenue/ Increase Expense | Increase Revenue/ Decrease Expense | Amended Budget |
|---|-------------------------------------|---------------------------------------|---------------------------------------|----------------|
| REVENUES | | | | |
| 01-1000-36150- RED-LIGHT CAMERA | 468,000 | | 50,000 | 518,000 |
| 01-1000-36750- DESIGNATED FOR SPEED CAMERA | 27,000 | | 38,642 | 65,642 |
| TOTAL REVENUES | | - | 88,642 | |
| | | | | |
| GENERAL GOVERNMENT | | | | |
| EXPENSES | | | | |
| 01-1510-48010- LIFE AND LTD | 2,831 | 1,000 | | 3,831 |
| 01-1510-54080- POSTAGE METER & COURIER SERVICES | 5,000 | 15 | | 5,015 |
| 01-1510-58102- BUILDING MAINT EQUIPMENT | 5,000 | | 1,160 | 3,840 |
| 01-2010-52500- COMPUTER SUPPLIES | 1,000 | 95 | | 1,095 |
| 01-2010-54410- BANK SERVICE FEES | 1,433 | 50 | | 1,483 |
| TOTAL GENERAL GOVERNMENT | | 1,160 | 1,160 | |
| | | | | |
| PUBLIC SAFETY | | | | |
| EXPENSES | | | | |
| 01-3010-52130- VEHICLE OPERATION & MAINTENANCE | 43,000 | 10,000 | | 53,000 |
| 01-3010-54497- REDLIGHT CAMERA SERVICE FEES | 245,800 | 50,000 | | 295,800 |
| 01-3030-57100- VEHICLES | 30,000 | 27,612 | | 57,612 |
| 01-3040-57360- VEHICLE EQUIPMENT | - | 1,030 | | 1,030 |
| TOTAL PUBLIC SAFETY | | 88,642 | - | |
| | | | | |
| PUBLIC WORKS | | | | |
| EXPENSES | | | | |
| 01-3510-52100- BUILDING MAINT. & REPAIR | 17,500 | 7,000 | | 24,500 |
| 01-3510-52130- VEHICLE OPERATIONS & MAINTENANCE | 100,000 | 10,000 | | 110,000 |
| 01-3710-45650- OVERTIME-EMPLOYEE SERVICE | 3,000 | 500 | | 3,500 |
| 01-3810-45400- EMPLOYEE SERVICE | 527,553 | | 17,500 | 510,053 |
| TOTAL PUBLIC WORKS | | 17,500 | 17,500 | |
| TOTAL BUDET AMENDMENT | | 107,302 | 107,302 | |

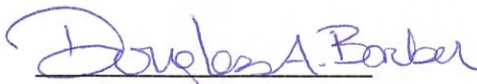
Section 2. BE IT FURTHER ENACTED AND ORDAINED by the City Council of New Carrollton, Maryland, with at least four-fifths of the total Council concurring, that this Ordinance be deemed an emergency ordinance so that it shall become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

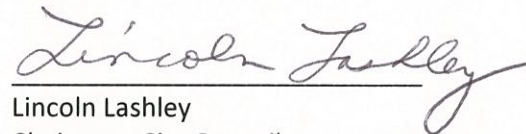
INTRODUCED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 18th DAY OF APRIL, 2018.

EFFECTIVE DATE: APRIL 18, 2018

Attest:

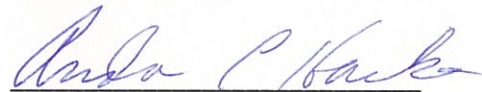
City of New Carrollton


Douglass A. Barber, CMC
City Clerk


Lincoln Lashley
Chairman, City Council

Date: April 18, 2018

Approved:


Andrew C. Hanko
Mayor

Date: April 18, 2018

