



Ordinance 18-05
Budget Amendment Reconciliation No. Three:
To Amend Ordinance 17-07
Current Expense Budget for FY 2018

Effective: January 17, 2018

AN EMERGENCY ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018 AS EMBODIED IN ORDINANCE 17-07 TO REFLECT THE RECEIPT OF ADDITIONAL GRANT FUNDS AND OTHER REVENUES, AND TO ADJUST VARIOUS EXPENDITURES

WHEREAS, the City Council of New Carrollton (the "City Council"), a body politic and corporate of the State of Maryland is authorized to adopt a fiscal year budget, pursuant to City Charter, §C-14 "Budget and Finance"; and

WHEREAS, the City Council adopted a budget for FY 2018 via Ordinance No. 17-07; and

WHEREAS, certain expenses reflected in the City budget will exceed their appropriated amount and require an adjustment in the FY 2018 Budget to reflect additional money being appropriated to these items; and

WHEREAS, the City Council wishes to amend the FY 2018 Budget to account for new revenues and expenditures since the enactment of the Budget; and

WHEREAS, the City Council may, by a four-fifths vote, declare any proposed ordinance or any proposed amendment to an ordinance to be an "emergency" and shall thereupon be authorized to introduce and enact such ordinance or amendment at a single meeting; and

WHEREAS, an emergency ordinance shall become effective on the date specified in the ordinance, but no ordinance shall become effective until approved by the Mayor or passed over his veto by the City Council; and

WHEREAS, the City Council hereby declares that it is in the best interests of the City that this Ordinance be deemed an emergency ordinance so that it may become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED by the City Council of New Carrollton, that Ordinance 17-07, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2018, under the heading of "City of New Carrollton FY 2018 Adopted Budget" be and hereby is amended as follows:

Account # and Description	Original /Amended Budget thru #1	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease	Amended Budget
GENERAL GOVERNMENT				
REVENUES				
01-1000-33725 DOMESTIC VIOLENCE RESOURCE GRANT	0		25,784	25,784
01-1000-36150- RED-LIGHT CAMERA	360,000		108,000	468,000

Account # and Description	Original /Amended	Decrease Revenue/	Increase Revenue/	Amended Budget
	Budget thru #1	Increase Expense	Decrease	
EXPENSES				
01-2010-50110- AUDITING SERVICE	22,000	100		22,100
01-2010-54550- MISCELLANEOUS	500		100	400
TOTAL GENERAL GOVERNMENT		100	133,884	
PUBLIC SAFETY				
EXPENSES				
01-3010-45400- EMPLOYEE SERVICE	477,503	20,041		497,544
01-3010-46300- FICA	33,611	1,533		35,144
01-3010-48000- RETIREMENT & PENSION	34,509	1,783		36,292
01-3010-50200- COMPUTER & IT SUPPORT	10,505	4,000		14,505
01-3010-50700- GENERAL LIABILITY INSURANCE	37,000	1,000		38,000
01-3010-54497- REDLIGHT CAMERA SERVICE FEES	145,800	100,000		245,800
01-3010-54551- DOMESTIC VIOLENCE GRANT EXPENSES	0	2,427		2,427
01-3030-57100- VEHICLES	27,000	3,000		30,000
TOTAL PUBLIC SAFETY		133,784	0	
PUBLIC WORKS				
EXPENSES				
01-3510-52140- VEHICLE GASOLINE USE	80,000		2,542	77,458
01-3810-45400- EMPLOYEE SERVICE	552,553		25,000	527,553
01-3810-50330- TEMPORARY LABOR SUPPORT	20,000	25,000		45,000
01-3810-53130- SMALL EQUIPMENT	2,000	2,000		4,000
01-3810-57380- MOWERS	7,000	542		7,542
TOTAL PUBLIC WORKS		27,542	27,542	
TOTAL BUDGET AMENDMENT		161,426	161,426	

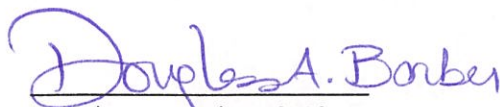
Section 2. BE IT FURTHER ENACTED AND ORDAINED by the City Council of New Carrollton, Maryland, with at least four-fifths of the total Council concurring, that this Ordinance be deemed an emergency ordinance so that it shall become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

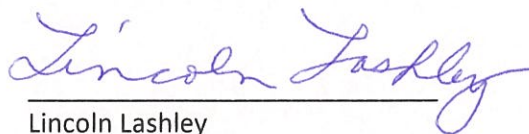
INTRODUCED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 17th DAY OF JANUARY, 2018.

EFFECTIVE DATE: January 17, 2018

Attest:

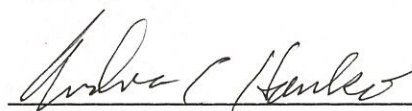
City of New Carrollton


Douglass A. Barber, CMC
City Clerk


Lincoln Lashley
Chairman, City Council

Date: January 17, 2018

Approved:


Andrew C. Hanko
Mayor

Date: January 17, 2018