



Ordinance 18-03
Budget Amendment Reconciliation No. Two:
To Amend Ordinance 17-07
Current Expense Budget for FY 2018

Effective: October 18, 2017

AN EMERGENCY ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018 AS EMBODIED IN ORDINANCE 17-07 TO REFLECT THE RECEIPT OF ADDITIONAL GRANT FUNDS AND OTHER REVENUES, AND TO ADJUST VARIOUS EXPENDITURES

WHEREAS, the City Council of New Carrollton (the "City Council"), a body politic and corporate of the State of Maryland is authorized to adopt a fiscal year budget, pursuant to City Charter, §C-14 "Budget and Finance"; and

WHEREAS, the City Council adopted a budget for FY 2018 via Ordinance No. 17-07; and

WHEREAS, certain expenses reflected in the City budget will exceed their appropriated amount and require an adjustment in the FY 2018 Budget to reflect additional money being appropriated to these items; and

WHEREAS, the City Council wishes to amend the FY 2018 Budget to account for new revenues and expenditures since the enactment of the Budget.

WHEREAS, the City Council may, by a four-fifths vote, declare any proposed ordinance or any proposed amendment to an ordinance to be an "emergency" and shall thereupon be authorized to introduce and enact such ordinance or amendment at a single meeting; and

WHEREAS, an emergency ordinance shall become effective on the date specified in the ordinance, but no ordinance shall become effective until approved by the Mayor or passed over his veto by the City Council; and

WHEREAS, the City Council hereby declares that it is in the best interests of the City that this Ordinance be deemed an emergency ordinance so that it may become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED by the City Council of New Carrollton, that Ordinance 17-07, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2018, under the heading of "City of New Carrollton FY 2018 Adopted Budget" be and hereby is amended as follows:

Account # and Description	Original /Amended Budget thru #1	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease	Amended Budget
GENERAL GOVERNMENT				
REVENUES				
01-1000-35310- SCHOOL BUS GRANT	0		10,000	10,000
01-1000-36740- BOND PROCEEDS- MUNICIPAL BUILDING UPGRADE	0		1,500,000	1,500,000
01-1000-36750- DESIGNATED FOR SPEED CAMERAS	0		27,000	27,000
01-1000-36835- DESIGNATED FOR CAPTIAL PURCHASE	0		51,572	51,572
01-1000-36850- UNDESIGNATED FUND BALANCE TRANSFER	115,000		104,745	219,745

Account # and Description	Original /Amended	Decrease Revenue/	Increase Revenue/	
	Budget thru #1	Increase Expense	Decrease	
EXPENSES				
01-1110-57011- MUNICIPAL BUILDING UPGRADE	0	1,500,000		1,500,000
01-1510-45200- ADMINISTRATIVE OFFICER'S SALARY	114,400		114,400	0
01-1510-45400- EMPLOYEE SERVICE-GG ADMINISTRATION	483,520	140,831		624,351
01-1510-45401- INTERNAL EQUITY ADJUSTMENT	365,000		365,000	0
01-1510-58120- WEBSITE	0	17,272		17,272
01-1530-50200- COMPUTER & IT SUPPORT	0	3,600		3,600
01-1530-58340- COMPENSATION STUDY	0	11,560		11,560
01-2010-45400- EMPLOYEE SERVICE FINANCE	187,960	12,939		200,899
01-2010-50200- COMPUTER & IT SUPPORT	26,000	19,140		45,140
01-2010-54410- BANK SERVICE FEE	1,125	308		1,433
01-2510-45400- EMPLOYEE SERVICE CODE ENF.	271,168	23,983		295,151
01-4510-60140- DEBT SERV.- MUNICIPAL CENTER PRINCIPAL 2017	0	72,500		72,500
01-4510-60540- DEBT SERV.- MUNICIPAL CENTER INTEREST 2017	0	31,937		31,937
TOTAL GENERAL GOVERNMENT		1,834,070	2,172,717	
PUBLIC SAFETY				
EXPENSES				
01-3010-45300- POLICE CHIEF'S SALARY	96,100		96,100	0
01-3010-45400- EMPLOYEE SERVICE	335,262	142,241		477,503
01-3030-45400- EMPLOYEE SERVICE SPEED CAMERA	49,862	4,809		54,671
01-3030-57100- POLICE VEHICLES	0	27,000		27,000
01-3040-45400- EMPLOYEE SERVICE	924,583	71,743		996,326
01-3040-46120- SCHOOL BUS GRANT/ MDCOCCP	0	10,000		10,000
01-3050-45400- EMPLOYEE SERVICE	135,784	3,583		139,367
TOTAL PUBLIC SAFETY		259,376	96,100	
PUBLIC WORKS				
EXPENSES				
01-3510-45300- PW DIRECTOR'S SALARY	90,100		90,100	0
01-3510-45400- EMPLOYEE SERVICE	362,067	128,858		491,825
01-3610-45400- EMPLOYEE SERVICE	205,008	18,723		223,731
01-3710-45400- EMPLOYEE SERVICE	378,820	65,337		444,157
01-3810-45400- EMPLOYEE SERVICE	500,000	52,553		552,553
TOTAL PUBLIC WORKS		265,471	90,100	
TOTAL BUDGET AMENDMENT		2,358,917	2,358,917	

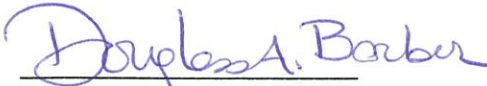
Section 2. BE IT FURTHER ENACTED AND ORDAINED by the City Council of New Carrollton, Maryland, with at least four-fifth of the total Council concurring, that this Ordinance be deemed an emergency ordinance so that it shall become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

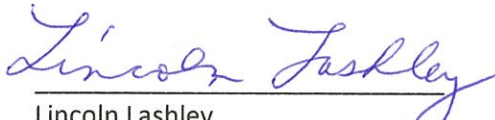
INTRODUCED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 18th DAY OF OCTOBER, 2017.

EFFECTIVE DATE: October 18, 2017

Attest:

City of New Carrollton


Douglass A. Barber, CMC
City Clerk


Lincoln Lashley
Chairman, City Council

Date: 10/18/17

Approved:


Andrew C. Hanko
Mayor

Date: 10/18/17