



Ordinance 17-05
Budget Amendment Reconciliation No. Two:
To Amend Ordinance 17-01
Current Expense Budget for FY 2017

Effective: February 15, 2017

AN EMERGENCY ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017 AS EMBODIED IN ORDINANCE 17-01 TO REFLECT THE RECEIPT OF ADDITIONAL GRANT FUNDS AND OTHER REVENUES, AND TO ADJUST VARIOUS EXPENDITURES

WHEREAS, the City Council of New Carrollton (the "City Council"), a body politic and corporate of the State of Maryland is authorized to adopt a fiscal year budget, pursuant to City Charter, §C-14 "Budget and Finance"; and

WHEREAS, the City Council adopted a budget for FY 2017 via Ordinance No. 17-01; and

WHEREAS, the City has been awarded grants that were not anticipated at the time the FY 2017 Budget was adopted and the City Council must account for these funds, as well as other unanticipated revenues the City received; and

WHEREAS, certain expenses reflected in the City budget will exceed their appropriated amount and require an adjustment in the FY 2017 Budget to reflect additional money being appropriated to these items; and

WHEREAS, the City Council wishes to amend the FY 2017 Budget to account for new revenues and expenditures since the enactment of the Budget.

WHEREAS, the City Council may, by a four-fifths vote, declare any proposed ordinance or any proposed amendment to an ordinance to be an "emergency" and shall thereupon be authorized to introduce and enact such ordinance or amendment at a single meeting; and

WHEREAS, an emergency ordinance shall become effective on the date specified in the ordinance, but no ordinance shall become effective until approved by the Mayor or passed over his veto by the City Council; and

WHEREAS, the City Council hereby declares that it is in the best interests of the City that this Ordinance be deemed an emergency ordinance so that it may become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED by the City Council of New Carrollton, that Ordinance 17-01, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2017, under the heading of "City of New Carrollton FY 2017 Adopted Budget" be and hereby is amended as follows:

Account # and Description	Original /Amended Budget thru #1	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease	Amended Budget
GENERAL GOVERNMENT				
REVENUES				
01-1000-36845- DESIGNATED WEINBACH SCHOLARSHIP	-		1,000	1,000
01-1000-36850- UNDESIGNATED FUND BALANCE TRANSFER	390,153		16,803	406,956
EXPENSES				
01-1510-45650- OVERTIME-EMPLOYEE SERVICE	1,000	200		1,200
01-1510-50330- TEMPORARY OFFICE SUPPORT	16,000	15,000		31,000
01-1510-50700- GENERAL LIABILITY INSURANCE	11,342	1,000		12,342

Account # and Description	Original /Amended Budget thru #1	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease	Amended Budget
01-1510-50720- PUBLIC OFFICIALS LIABILITY & BONDING	20,000	1,500		21,500
01-1510-54010- TELEPHONES	7,060	7,000		14,060
01-1520-45400-EMPLOYEE SERVICES	55,000		32,246	22,754
01-1520-46300- FICA	3,940		2,000	1,940
01-1530-50400- RECRUITING	2,500	12,000		14,500
01-1530-53560- EMPLOYEE GIFTS & EVENTS	13,000	2,500		15,500
01-2010-50110- AUDITING SERVICES	20,000	971		20,971
01-2010-50200- COMPUTER & IT SUPPORT	1,000	10,000		11,000
01-2010-52520-OFFICE SUPPLIES & PRINTING	3,000	583		3,583
01-2010-54550- MISCELLANEOUS	583		583	0
01-2010-58110- SOFTWARE	58,000		10,971	47,029
01-4521-62200-WEINBACH SHOLARSHIP GRANT	2,000	1,000		3,000
TOTAL GENERAL GOVERNMENT		53,254	63,603	
PUBLIC SAFETY				
REVENUES				
01-1000-35310- SCHOOL BUS GRANT	-		4,000	4,000
01-1000-35340- OTHER MISC GRANTS	-		27,358	27,358
01-1000-36150 RED-LIGHT CAMERA	-		106,985	106,985
01-1000-36750- DESIGNATED FOR SPEED CAMERA	-		12,065	12,065
01-1000-36835- CAPITAL BUDGET APPROPRIATION	-		14,288	14,288
EXPENSES				
01-3010-53510- DUES & SUBSCRIPTIONS	2,000	7,316		9,316
01-3010-53540- TRAVEL & MEETINGS	4,000	3,200		7,200
01-3010-54497- REDLIGHT CAMERA SERVICE FEES	-	106,985		106,985
01-3010-58120- BODY CAMERA	-	1,202		1,202
01-3010-58130- LIVE SCAN FINGER PRINT SYSTEM	-	1,904		1,904
01-3010-58140- HIGHWAY MESSAGE TRAILER	-	4,175		4,175
01-3030-45650- O.T-SPEED CAMERA POLICE OFFICERS	-	11,172		11,172
01-3030-46300- F.I.C.A.	3,666	893		4,559
01-3030-57390- PHASERS	-	4,260		4,260
01-3040-46120- SCHOOL BUS GRANT	-	4,000		4,000
01-3040-46130- CRIME CONTROL PREVENTION GRANT	-	3,076		3,076
01-3040-52530- FIELD SUPPLIES	10,000		1,202	8,798
01-3040-58140- MOBILE SURVEILLANCE TRAILER	-	25,894		25,894

Account # and Description	Original /Amended Budget thru #1	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease	Amended Budget
TOTAL PUBLIC SAFETY		174,077	165,898	
PUBLIC WORKS				
01-1000-36810- DESIGNATED FOR STREET REPAIR	145,893		380,000	525,893
EXPENSES				
01-3510-45400- PW EMPLOYEE SERVICE	365,537		3,905	361,632
01-3510-48500- UNEMPLOYMENT	-	2,170		2,170
01-3510-50700- GENERAL LIABILITY INS	11,000	205		11,205
01-3510-52140- VEHICLE GASOLINE USE	95,000		15,000	80,000
01-3510-53540- TRAVEL & MEETINGS	2,500	1,000		3,500
01-3510-54010- TELEPHONES	2,000	700		2,700
01-3510-54070- UTILITY - WATER	5,500	7,000		12,500
01-3610-50600- ENGINEERING SERVICES	5,000		5,000	-
01-3610-58500- STREET REPAIRS	350,000	380,000		730,000
01-3810-50330- TEMPORARY PARKS LABORER	-	15,000		15,000
TOTAL PUBLIC WORKS		406,075	403,905	
TOTAL BUDGET AMENDMENT		633,406	633,406	

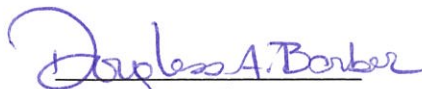
Section 2. BE IT FURTHER ENACTED AND ORDAINED by the City Council of New Carrollton, Maryland, with at least four-fifth of the total Council concurring, that this Ordinance be deemed an emergency ordinance so that it shall become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

INTRODUCED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 15th DAY OF FEBRUARY, 2017.

EFFECTIVE DATE: February 15, 2017

Attest:

City of New Carrollton

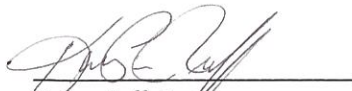

Douglass A. Barber, CMC
City Clerk

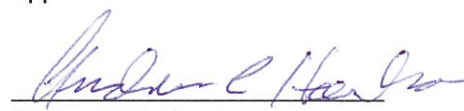

Sarah Potter Robbins
Chairman, City Council

Date: February 15, 2017

Approved for legal sufficiency:

Approved:


Karen Ruff, Esq.
of Brennan, McKenna,
Manzi, Shay, Chtd.


Andrew C. Hanko
Mayor

Date: February 15, 2017