



Ordinance 17-02  
Budget Amendment Reconciliation No. Four:  
To Amend Ordinance 16-01  
Current Expense Budget for FY 2016

**Effective: August 17, 2016**

**AN EMERGENCY ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2016 AS EMBODIED IN ORDINANCE 16-01 TO REFLECT THE RECEIPT OF ADDITIONAL GRANT FUNDS AND OTHER REVENUES, AND TO ADJUST VARIOUS EXPENDITURES**

**WHEREAS**, the City Council of New Carrollton (the "City Council"), a body politic and corporate of the State of Maryland is authorized to adopt a fiscal year budget, pursuant to City Charter, §C-14 "Budget and Finance"; and

**WHEREAS**, the City Council adopted a budget for FY 2016 via Ordinance No. 16-01; and

**WHEREAS**, the City has been awarded grants that were not anticipated at the time the FY 2016 Budget was adopted and the City Council must account for these funds, as well as other unanticipated revenues the City received; and

**WHEREAS**, certain expenses reflected in the City budget will exceed their appropriated amount and require an adjustment in the FY 2016 Budget to reflect additional money being appropriated to these items; and

**WHEREAS**, the City Council wishes to amend the FY 2016 Budget to account for new revenues and expenditures since the enactment of the Budget.

**WHEREAS**, the City Council may, by a four-fifths vote, declare any proposed ordinance or any proposed amendment to an ordinance to be an "emergency" and shall thereupon be authorized to introduce and enact such ordinance or amendment at a single meeting; and

**WHEREAS**, an emergency ordinance shall become effective on the date specified in the ordinance, but no ordinance shall become effective until approved by the Mayor or passed over his veto by the City Council; and

**WHEREAS**, the City Council hereby declares that it is in the best interests of the City that this Ordinance be deemed an emergency ordinance so that it may become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

**Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED** by the City Council of New Carrollton, that Ordinance 16-01, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2016, under the heading of "City of New Carrollton FY 2016 Adopted Budget" be and hereby is amended as follows:

Account # and Description	Original /Amended Budget thru #3	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease Expense	Amended Budget
<b>General Government</b>				
<b>Expenses</b>				
01-1510-45200- ADMINISTRATIVE OFFICER'S SALARY	101,700.00	2,336.00		104,036.00
01-1510-50400- ADVERTISING EXPENSES	7,000.00	1,500.00		8,500.00
01-1510-50700- GENERAL LIABILITY INSURANCE	10,700.00	15.00		10,715.00
01-1510-50760- OFFICE EQUIP.MAINT.CONTRACTS	3,800.00	753.00		4,553.00
01-1510-53540- TRAVEL & MEETING	6,000.00	1,803.00		7,803.00
01-1510-54070- UTILITY-WATER	9,277.00	1,660.00		10,937.00
01-1510-54150- UPKEEP OF HANKO BUILDING	17,199.00	151.00		17,350.00

Account # and Description	Original /Amended Budget thru #3	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease Expense	Amended Budget
01-1510-54550- MISCELLANEOUS	10,500.00	1,526.00		12,026.00
01-1520-50340- NEIGHBORHOOD DESIGN CENTER	335.00	165.00		500.00
01-1520-52530- MARKET STUDY SUPPLIES	469.00	448.00		917.00
01-1520-53540- TRAVEL AND MEETINGS	0.00	99.00		99.00
01-1530-53560- EMPLOYEE GIFTS & EVENTS	14,404.00	1,030.00		15,434.00
01-2010-46500- HEALTH & LIFE INSURANCE	28,176.00	3,581.00		31,757.00
01-2010-47000- WORKMAN COMPENSATION	470.00	3.00		473.00
01-2010-50110- AUDITING SERVICE	20,000.00	2,749.00		22,749.00
01-2010-52520- OFFICE SUPPLIES & PRINTING	4,021.00	361.00		4,382.00
01-2010-54410- BANK SERVICE FEES	50.00	528.00		578.00
01-2510-46500- HEALTH & LIFE INSURANCE	73,868.00		18,708.00	55,160.00
01-1510-46500- HEALTH & LIFE INSURANCE	88,428.00		6,020.00	82,408.00
01-4510-60120- DEBT SERV.- STREET WORK & BRIDGE PRINCIPAL	45,000.00	15,572.00		60,572.00
01-4510-60130- DEBT SERV.-STREET WORK PRINCIPAL FY 2012	72,045.00	2,225.00		74,270.00
01-4510-61150- DEBT SERV.-VEHICLE LOAN PRINCIPAL FY 2012	72,151.00	790.00		72,941.00
01-4510-60520- DEBT SERV. - STREET WORK INTEREST	28,122.00		9,552.00	18,570.00
01-4510-60530- DEBT SERV.-STREET WORK INTEREST FY 2012	39,729.00		2,225.00	37,504.00
01-4510-61550- DEBT SERV.-VEHICLE LOAN INTEREST FY 2012	2,407.00		790.00	1,617.00
<b>General Government Total</b>		37,295.00	37,295.00	
<b>Police Department</b>				
<b>Revenue</b>				
01-1000-36150- RED-LIGHT CAMERA	0.00		70,270.00	70,270.00
<b>Expenses</b>				
01-3010-45300- POLICE CHIEF'S SALARY	92,500.00	7,186.00		99,686.00
01-3010-45400- EMPLOYEE SERVICE	289,987.00	4,521.00		294,508.00
01-3010-46300- F.I.C.A	29,312.00	218.00		29,530.00
01-3010-46500- HEALTH & LIFE INSURANCE	74,891.00	8,951.00		83,842.00
01-3010-52130- VEHICLE OPERATION & MAINTENANCE	47,000.00	3,444.00		50,444.00
01-3010-52520- OFFICE SUPPLIES & PRINTING	8,000.00	2,431.00		10,431.00
01-3010-53540- TRAVEL & MEETINGS	3,206.00	617.00		3,823.00
01-3010-54445- POLICE COMMUNITY PROMOTION	10,000.00	4,753.00		14,753.00
01-3010-54497- REDLIGHT CAMERA SERVICE FEES	0.00	28,736.00		28,736.00
01-3010-54550- MICELLANOUS EXPENSES	3,177.00	275.00		3,452.00
01-3030-47000- WORKMAN COMPENSATION	3,651.00	981.00		4,632.00
01-3030-50300- LEGAL SERVICES	5,000.00	4.00		5,004.00
01-3030-57360- VEHICLE EQUIPMENT	7,200.00	452.00		7,652.00
01-3040-45400- EMPLOYEE SERVICE	867,022.00	10,930.00		877,952.00
01-3040-46300- F.I.C.A	71,662.00	1,962.00		73,624.00
01-3040-47000- WORKMAN COMPENSATION	75,363.00	9,728.00		85,091.00

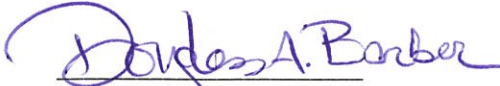
Account # and Description	Original /Amended Budget thru #3	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease Expense	Amended Budget
01-3040-54550-MISCELLANEOUS	3,082.00	809.00		3,891.00
01-3040-58150- POLICE RADARS AND RADIOS	13,000.00	4,221.00		17,221.00
01-3050-45400- EMPLOYEE SERVICES	127,723.00	602.00		128,325.00
01-3050-46300- F.I.C.A	9,138.00	86.00		9,224.00
01-3040-46500- HEALTH & LIFE INSURANCE	200,586.00		20,637.00	179,949.00
<b>Police Department Total</b>		90,907.00	90,907.00	
<b>Public Works</b>				
<b>Expenses</b>				
01-3510-45300- P.W. DIRECTOR'S SALARY	84,400.00	964.00		85,364.00
01-3510-46500- HEALTH & LIFE INSURANCE	95,154.00	9,206.00		104,360.00
01-3510-52100- BUILDING MAINT. & REPAIR	20,318.00	1,325.00		21,643.00
01-3510-52130- VEHICLE OPERATIONS & MAINTENANCE	101,500.00	67.00		101,567.00
01-3510-52520- OFFICE SUPPLIES & PRINTING	6,000.00	897.00		6,897.00
01-3510-53540- TRAVEL & MEETINGS	2,500.00	1,021.00		3,521.00
01-3510-54070- UTILITY - WATER	6,500.00	1,211.00		7,711.00
01-3510-57400- NATURAL GAS GENERATOR	57,709.00	2,850.00		60,559.00
01-3510-58000- FURNITURE & FIXTURES	15,000.00	372.00		15,372.00
01-3610-45400- EMPLOYEE SERVICE	152,517.00	1,665.00		154,182.00
01-3610-51110- LANDFILL FEES	5,500.00	2,481.00		7,981.00
01-3610-51210- STREET LIGHTING	100,000.00	3,785.00		103,785.00
01-3610-53000- STREET & STORM DRAIN MAINT. MATERIALS	8,500.00	111.00		8,611.00
01-3710-45400- EMPLOYEE SERVICE	380,405.00	646.00		381,051.00
01-3710-46300- F.I.C.A.	27,638.00	490.00		28,128.00
01-3710-50550- RECYCLING CONTRACT	74,880.00	7,131.00		82,011.00
01-3710-51100- LANDFILL FEES-COUNTY	190,000.00	6,654.00		196,654.00
01-3710-52570- SANITATION SUPPLIES	1,000.00	318.00		1,318.00
01-3810-52180- EQUIPMENT RENTAL & PORT A POTTY	8,451.00	607.00		9,058.00
01-3610-54120- SHARED STREET SWEEPER	23,299.00	4,000.00		27,299.00
01-3610-46500- HEALTH & LIFE INSURANCE	72,148.00		10,000.00	62,148.00
01-3710-46500- HEALTH & LIFE INSURANCE	136,998.00		10,000.00	126,998.00
01-3810-46500- HEALTH & LIFE INSURANCE	95,595.00		10,000.00	85,595.00
01-3510-45400- P.W. EMPLOYEE SERVICE	363,666.00		15,801.00	347,865.00
<b>Public Works Total</b>		45,801.00	45,801.00	
<b>Total</b>		174,003.00	174,003.00	

**Section 2. BE IT FURTHER ENACTED AND ORDAINED** by the City Council of New Carrollton, Maryland, with at least four-fifth of the total Council concurring, that this Ordinance be deemed an emergency ordinance so that it shall become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

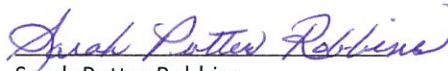
INTRODUCED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 17<sup>th</sup> DAY OF AUGUST, 2016.

**EFFECTIVE DATE: August 17, 2016**

**Attest:**


  
Douglass A. Barber, CMC  
City Clerk

**City of New Carrollton**

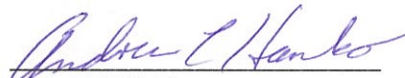
  
Sarah Potter Robbins  
Chairman, City Council

Date: 8-17-16

**Approved for legal sufficiency:**

  
Karen Ruff, Esq.  
of Brennan, McKenna,  
Manzi, Shay, Chtd.

**Approved:**

  
Andrew C. Hanko  
Mayor

Date: 8-17-16