



Ordinance 20-06  
Budget Amendment Reconciliation No. Three:  
To Amend Ordinance 19-17  
Current Expense Budget for FY 2020

Effective: January 7, 2020

**AN ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020 AS EMBODIED IN ORDINANCE 19-17 TO REFLECT MONEY BROUGHT INTO THE BUDGET FROM CITY RESTRICTED/DESIGNATED FUNDS, AND TO ADD A PARKING ENFORCEMENT OFFICER AND A GROUNDS MAINTENANCE SUPERVISOR.**

**WHEREAS**, the City Council of New Carrollton (the "City Council"), a body politic and corporate of the State of Maryland is authorized to adopt a fiscal year budget, pursuant to City Charter, §C-14 "Budget and Finance"; and

**WHEREAS**, the City Council adopted a budget for FY 2020 via Ordinance No. 19-17; and

WHEREAS, the City of New Carrollton FY2020 Adopted Budget document, page 105, provides for one Parking Enforcement Officer. Given issues stated by residents at the City's recent Town Hall Meeting on parking issues, the City Council desires to increase the number of Parking Enforcement Officers to two and to amend the budget to provide for the additional employee; and

WHEREAS, the City of New Carrollton FY2020 Adopted Budget document, page 137, sets for the number of employees in Public Works – Ground Maintenance. The Department would like to add a position entitled Grounds Maintenance Supervisor, and the City Council concurs; and

**WHEREAS**, certain expenses reflected in the City budget will exceed their appropriated amount and require an adjustment in the FY 2020 Budget to reflect additional money being appropriated to these items; and

WHEREAS, in order to provide for the additional expenses outlined above, money must be brought into the FY2020 Budget from City Restricted/Designated Funds; and

**WHEREAS**, the City Council wishes to amend the FY 2020 Budget to account for new revenues and expenditures since the enactment of the Budget and to add a Parking Enforcement Officer and a Grounds Maintenance Supervisor .

**Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED** by the City Council of New Carrollton, with the approval of at least a four-fifths vote of the total Council, that Ordinance 19-17, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2020, under the heading of "City of New Carrollton FY 2020 Adopted Budget" be and hereby is amended as follows:

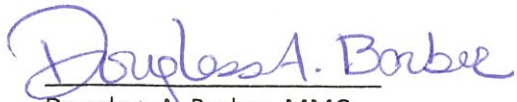
Account # and Description	Original/ Amended  Budget Thru #2	Decrease Revenue/  Increase Expense	Increase Revenue/  Decrease Expense	Amended Budget
<b>Revenues</b>				
01-1000-36850- UNDESIGNATED PRIOR YEAR SURPLUS	92,675		84,815	177,490
<b>Total Revenues</b>		<b>0</b>	<b>84,815</b>	
<b>General Government</b>				
<b>Expenses</b>				
01-1510-50330- TEMPORARY OFFICE SUPPORT	12,000	7,500		19,500
01-1510-54449- SHRED EVENTS	500	125		625
01-1530-46700- EMPLOYEE ASSISTANCE PROGRAM	6,360	1,000		7,360
<b>Total General Government</b>		<b>8,625</b>	<b>0</b>	
<b>Public Safety</b>				
<b>Expenses</b>				
01-3050-45400- EMPLOYEE SERVICES	151,529	27,000		178,529
01-3050-46300- F.I.C.A	11,668	2,070		13,738
01-3050-46500- HEALTH INSURANCE	23,000	5,515		28,515
01-3050-48000- RETIREMENT & PENSION	15,000	500		15,500
01-3050-48010- LIFE AND LTD	1,400	270		1,670
<b>Total Public Safety</b>		<b>35,355</b>	<b>0</b>	
<b>Public Works</b>				
<b>Expenses</b>				
01-3810-45400- EMPLOYEE SERVICE	408,902	32,000		440,902
01-3810-46300- F.I.C.A.	31,511	2,500		34,011
01-3810-46500- HEALTH INSURANCE	80,000	5,515		85,515
01-3810-48000- RETIREMENT & PENSION	32,000	500		32,500
01-3810-48010- LIFE AND LTD	4,000	320		4,320
<b>Total Public Works</b>		<b>40,835</b>	<b>0</b>	
<b>Total Budget Amendment</b>		<b>84,815.00</b>	<b>84,815.00</b>	

INTRODUCED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 20<sup>TH</sup> DAY OF NOVEMBER, 2019.

ADOPTED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON ON THE 18<sup>TH</sup> DAY OF DECEMBER, 2019.

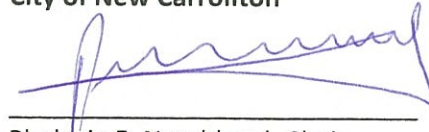
EFFECTIVE DATE: January 7, 2020

Attest:

  
\_\_\_\_\_  
Douglass A. Barber, MMC

City Clerk

City of New Carrollton

  
\_\_\_\_\_

Phelecia E. Nembhard, Chair  
City Council

Approved:

  
\_\_\_\_\_

Duane H. Rosenberg, Mayor

December 18, 2019  
Date

