



Ordinance 20-03  
Budget Amendment Reconciliation No. Six:  
To Amend Ordinance 18-08  
Current Expense Budget for FY 2019

**Effective: September 18, 2019**

**AN EMERGENCY ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019 AS EMBODIED IN ORDINANCE 18-08 TO REFLECT MONEY BROUGHT INTO THE BUDGET FROM THE CITY SPEED CAMERA AND RED-LIGHT REVENUE AND THE DESIGNATED PRIOR YEAR STREET REPAIR FUND, AND TO ADJUST VARIOUS EXPENDITURES**

**WHEREAS**, the City Council of New Carrollton (the "City Council"), a body politic and corporate of the State of Maryland is authorized to adopt a fiscal year budget, pursuant to City Charter, §C-14 "Budget and Finance"; and

**WHEREAS**, the City Council adopted a budget for FY 2019 via Ordinance No. 18-08; and

**WHEREAS**, certain expenses reflected in the City budget will exceed their appropriated amount and require an adjustment in the FY 2019 Budget to reflect additional money being appropriated to these items; and

**WHEREAS**, the City Council wishes to amend the FY 2019 Budget to account for new revenues and expenditures since the enactment of the Budget; and

**WHEREAS**, the City Council may, by a four-fifths vote, declare any proposed ordinance or any proposed amendment to an ordinance to be an "emergency" and shall thereupon be authorized to introduce and enact such ordinance or amendment at a single meeting; and

**WHEREAS**, an emergency ordinance shall become effective on the date specified in the ordinance, but no ordinance shall become effective until approved by the Mayor or passed over his veto by the City Council; and

**WHEREAS**, the City Council hereby declares that it is in the best interests of the City that this Ordinance be deemed an emergency ordinance so that it may become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

**Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED** by the City Council of New Carrollton, that Ordinance 18-08, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2019, under the heading of "City of New Carrollton FY 2019 Adopted Budget" be and hereby is amended as follows:

Account # and Description	Original/ Amended Budget Thru #5	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease Expense	Amended Budget
<b>Revenues</b>				
01-1000-36150- RED-LIGHT CAMERA	625,000		24,000	649,000
01-1000-36155- SPEED CAMERA REVENUE	367,000		9,830	376,830
01-1000-36810- DESIGNATED FOR STREET REPAIR	273,741		31,835	305,576
<b>Total Revenues</b>		<b>0</b>	<b>65,665</b>	
<b>General Government</b>				
<b>Expenses</b>				
01-1110-46500- HEALTH INSURANCE	0	2,651		2,651
01-1110-54550- MISCELLANEOUS EXPENSES	0	79		79
01-1110-54620- WELCOME COMMITTEE	500	253		753
01-1510-45200- ADMINISTRATIVE OFFICER'S SALARY	130,001	2,499		132,500
01-1510-46500- HEALTH INSURANCE	103,517	362		103,879
01-1510-48010- LIFE AND LTD	4,400	124		4,524
01-1510-50220- WEBSITE & EMAIL SERVICES	10,000	1,793		11,793
01-1510-50760- OFFICE EQUIPMENT CONTRACTS	8,000	839		8,839
01-1510-53510- DUES & SUBSCRIPTIONS	13,000	315		13,315
01-1510-54080- POSTAGE METER & COURIER SERVICES	5,000	784		5,784
01-1510-54150- UPKEEP OF HANKO BUILDING	11,500	2,303		13,803
01-1510-54430- ELECTION	15,000	6,641		21,641
01-1510-58050- FURNITURE & FIXTURES	64	230		294
01-1530-46710- FLEXIBLE SPENDING ACCOUNT	1,250	330		1,580
01-1530-53590- POST-EMPLOYMENT SCREENINGS	4,380	447		4,827
01-2010-50110- AUDITING SERVICE	23,000	163		23,163
01-2010-54550- MISCELLANEOUS	500	5,786		6,286
01-2510-45400- EMPLOYEE SERVICE-CODE ENF.	284,823		32,090	252,733
01-2510-48500- UNEMPLOYMENT	2,016	5,230		7,246
01-2510-50200- COMPUTER SUPPORT	16,325	342		16,667
01-2510-52130- VEHICLE OPERATIONS & MAINTENANCE	7,500	81		7,581
01-2510-52140- VEHICLE GASOLINE USE	3,500	331		3,831
01-2510-52540- SIGNS, NOTICES & PERMITS	700	284		984
01-2510-54020- CELL PHONES	2,507	223		2,730
<b>Total General Government</b>		<b>32,090</b>	<b>32,090</b>	

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<b>Public Safety</b>				
<b>Expenses</b>				
01-3010-45300- POLICE CHIEF'S SALARY	130,001	2,499		132,500
01-3010-46300- F.I.C.A	41,555	6,963		48,518
01-3010-48010- LIFE AND LTD	5,669	117		5,786
01-3010-50200- COMPUTER & IT SUPPORT	11,428	2,508		13,936
01-3010-50710- AUTO INSURANCE	23,563	16		23,579
01-3010-50760- OFFICE EQUIPMENT CONTRACTS	0	174		174
01-3010-52140- VEHICLE GASOLINE USE	60,000	8,465		68,465
01-3010-53520- EMPLOYEE TRAINING	40,000		19,838	20,162
01-3010-54446- NATIONAL NIGHT OUT	10,000	3,502		13,502
01-3010-54495- VEHICLE CONTROL FINE SERVICE FEES	34,000	3,842		37,842
01-3010-54497- REDLIGHT CAMERA SERVICE FEES	253,125	9,583		262,708
01-3010-58120- BODY CAMERA	39,350	5,800		45,150
01-3030-45650- O.T-SPEED CAMERA POLICE OFFICERS	10,000	617		10,617
01-3030-46300- F.I.C.A	5,442	122		5,564
01-3030-54495- SPEED CAMERA VENDOR FEE	166,250	9,091		175,341
01-3040-48010- LIFE AND LTD	7,888	250		8,138
01-3050-48000- RETIREMENT & PENSION	14,798	96		14,894
01-3050-48010- LIFE AND LTD	1,380	23		1,403
<b>Total Public Safety</b>		<b>53,668</b>	<b>19,838</b>	
<b>Public Works</b>				
<b>Expenses</b>				
01-3510-45300- P.W. DIRECTOR'S SALARY	109,687	2,113		111,800
01-3510-45650- OVERTIME-EMPLOYEE SERVICE	8,500	666		9,166
01-3510-50760- OFFICE EQUIPMENT CONTRACTS	0	248		248
01-3510-52100- BUILDING MAINT. & REPAIR	15,000	9		15,009
01-3510-54020- CELL PHONES	2,400	268		2,668
01-3610-45400- EMPLOYEE SERVICE	226,519		13,332	213,187
01-3610-51110- LANDFILL FEES	10,000	3,764		13,764
01-3610-52150- SMALL OPERATING EQUIPMENT & PARTS	1,026	52		1,078
01-3610-52560- TRAFFIC SAFETY SUPPLIES	4,414	419		4,833
01-3610-58500- STREET REPAIRS	350,000	31,835		381,835
01-3710-45650- OVERTIME-EMPLOYEE SERVICE	6,200	326		6,526
01-3810-45650- OVERTIME-EMPLOYEE SERVICE	4,000	483		4,483
01-3810-48010- LIFE AND LTD	3,419	144		3,563
01-3810-50330- TEMPORARY LABOR SUPPORT	45,000	288		45,288
01-3810-52160- PLAYGROUND EQUIPMENT MAINTENANCE	4,500	1,240		5,740
01-3810-52210- EQUIPMENT REPAIR & MAINTENANCE	5,000	2,378		7,378
01-3810-54250- PARKS, FIELDS & TREE MAINTENANCE	30,000	934		30,934
<b>Total Public Works</b>		<b>45,167</b>	<b>13,332</b>	
<b>Total Budget Amendment</b>		<b>130,925.00</b>	<b>130,925.00</b>	


**Section 2. BE IT FURTHER ENACTED AND ORDAINED** by the City Council of New Carrollton, Maryland, with at least four-fifths of the total Council concurring, that this Ordinance be deemed an emergency ordinance so that it may be introduced and enacted on the same date and so that it shall become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

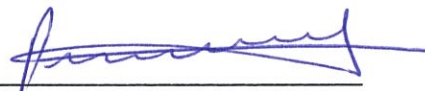
INTRODUCED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 18<sup>st</sup> DAY OF SEPTEMBER, 2019.

**EFFECTIVE DATE: SEPTEMBER 18, 2019**

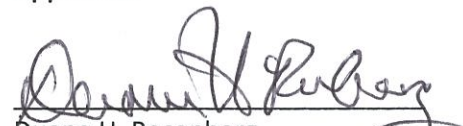
**Attest:**

**City of New Carrollton**

  
Douglass A. Barber, MMC  
City Clerk

  
Phelecia E. Nembhard  
Chair, City Council

**Approved:**

  
Duane H. Rosenberg  
Mayor

Date: September 18, 2019