



Ordinance 19-16
Budget Amendment Reconciliation No. Five:
To Amend Ordinance 18-08
Current Expense Budget for FY 2019

Effective: May 1, 2019

AN EMERGENCY ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019 AS EMBODIED IN ORDINANCE 18-08 TO REFLECT MONEY BROUGHT INTO THE BUDGET FROM THE CITY SPEED CAMERA REVENUE AND THE UNDESIGNATED PRIOR YEAR SURPLUS FUNDS, AND TO ADJUST VARIOUS EXPENDITURES

WHEREAS, the City Council of New Carrollton (the "City Council"), a body politic and corporate of the State of Maryland is authorized to adopt a fiscal year budget, pursuant to City Charter, §C-14 "Budget and Finance"; and

WHEREAS, the City Council adopted a budget for FY 2019 via Ordinance No. 18-08; and

WHEREAS, certain expenses reflected in the City budget will exceed their appropriated amount and require an adjustment in the FY 2019 Budget to reflect additional money being appropriated to these items; and

WHEREAS, the City Council wishes to amend the FY 2019 Budget to account for new revenues and expenditures since the enactment of the Budget; and

WHEREAS, the City Council may, by a four-fifths vote, declare any proposed ordinance or any proposed amendment to an ordinance to be an "emergency" and shall thereupon be authorized to introduce and enact such ordinance or amendment at a single meeting; and

WHEREAS, an emergency ordinance shall become effective on the date specified in the ordinance, but no ordinance shall become effective until approved by the Mayor or passed over his veto by the City Council; and

WHEREAS, the City Council hereby declares that it is in the best interests of the City that this Ordinance be deemed an emergency ordinance so that it may become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED by the City Council of New Carrollton, that Ordinance 18-08, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2019, under the heading of "City of New Carrollton FY 2019 Adopted Budget" be and hereby is amended as follows:

Ordinance 19-16
Budget Amendment Reconciliation No. Five
To Amend Ordinance 18-08
Current Expense Budget for FY 2019

Account # and Description	Original/ Amended Budget Thru # 4	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease Expense	Amended Budget
Revenues				
01-1000-36155- SPEED CAMERA REVENUE	287,000		80,000	367,000
01-1000-36850- UNDESIGNATED PRIOR YEAR SURPLUS	35,698		54,408	90,106
Total Revenues		0	134,408	
General Government				
Expenses				
01-1110-52520- OFFICE SUPPLIES & PRINTING	250	100		350
01-1110-54445- COMMUNITY PROMOTION	3,000	250		3,250
01-1510-45200- ADMINISTRATIVE OFFICER		130,001		130,001
01-1510-45400- EMPLOYEE SERVICE-G.G.ADMINISTRATION	607,395		130,001	477,394
01-1510-45650- OVERTIME-EMPLOYEE SERVICE	2,000	1,000		3,000
01-1510-48010- LIFE AND LTD	3,700	700		4,400
01-1510-50300- CITY ATTORNEY EXPENSE	5,980	500		6,480
01-1510-50301- SPECIAL COUNSEL EXPENSES	9,020	1,500		10,520
01-1510-50330- TEMPORARY OFFICE SUPPORT	6,000	15,000		21,000
01-1510-50400- ADVERTISING EXPENSES	1,500	500		2,000
01-1510-50720- PUBLIC OFFICIALS LIABILITY & BONDING	21,550	510		22,060
01-1510-53560- EMPLOYEE GIFTS-SPECIAL OCCASIONS	1,500	1,000		2,500
01-1510-54020- CELLPHONES	600	200		800
01-1510-54150- UPKEEP OF HANKO BUILDING	10,000	1,500		11,500
01-1530-53540- HR TRAINING, TRAVEL & MEETINGS	4,000		1,250	2,750
01-1530-53560- EMPLOYEE GIFTS & EVENTS	18,000	1,250		19,250
01-2010-54410- BANK SERVICE FEES	1,500	100		1,600
01-2510-45400- EMPLOYEE SERVICE-CODE ENF.	311,599		26,776	284,823
01-2510-48010- LIFE AND LTD	1,711	400		2,111
01-2510-48500- UNEMPLOYMENT		2,016		2,016
01-2510-52130- VEHICLE OPERATIONS & MAINTENANCE	7,000	500		7,500
01-2510-54020- CELL PHONES	1,507	1,000		2,507
01-4510-60130- DEBT SERV.-STREET WORK PRINCIPAL FY 2012	80,097		4,000	76,097
01-4510-60530- DEBT SERV.-STREET WORK INTEREST FY 2012	31,672	5,000		36,672
01-4510-60540- DEBT SERV.-MUNICIPAL CENTER INTEREST 2017	36,965		1,000	35,965
Total General Government		163,027	163,027	

Account # and Description	Original/ Amended Budget Thru # 4	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease Expense	Amended Budget
Public Safety				
Expenses				
01-3010-45300- POLICE CHIEF		130,001		130,001
01-3010-45400- EMPLOYEE SERVICE	535,200		10,001	525,199
01-3010-45650- OVERTIME-EMPLOYEE SERVICE	8,000	2,600		10,600
01-3010-46500- HEALTH INSURANCE	111,423	54,408		165,831
01-3010-48010- LIFE AND LTD	4,569	1,100		5,669
01-3010-50200- COMPUTER & IT SUPPORT	11,328	100		11,428
01-3010-54021- GPS TRACKING		4,261		4,261
01-3030-45400- SPEED CAMERA-EMPLOYEE SERVICE	61,139	5,000		66,139
01-3030-47000- WORKERS' COMPENSATION	5,560	1		5,561
01-3030-48010- LIFE AND LTD	580	100		680
01-3030-54495- SPEED CAMERA VENDOR FEE	116,250	50,000		166,250
01-3040-45400- EMPLOYEE SERVICE	1,053,531		125,000	928,531
01-3040-45650- OVERTIME-POLICE OFFICERS	50,000	30,000		80,000
01-3040-46000- APPRECIATION AWARD	7,500		4,362	3,138
01-3040-48010- LIFE AND LTD	8,238		350	7,888
01-3050-45650- OVERTIME-PARKING ENF. OFFICERS	5,000		2,600	2,400
01-3050-48010- LIFE AND LTD	1,480		100	1,380
01-3050-52530- FIELD SUPPLIES	5,000		750	4,250
Total Public Safety		277,571	143,163	
Public Works				
Expenses				
01-3510-45300- PW DIRECTOR		109,687		109,687
01-3510-45400- P.W. EMPLOYEE SERVICE	530,750		109,687	421,063
01-3510-45650- OVERTIME-EMPLOYEE SERVICE	7,500	1,000		8,500
01-3510-52550- JANITORIAL SUPPLIES	5,000	1,500		6,500
01-3510-54010- TELEPHONES	3,000	500		3,500
01-3510-57441- FUEL PUMP & SYSTEM	19,390	1		19,391
01-3610-45400- EMPLOYEE SERVICE	230,519		4,000	226,519
01-3610-45650- OVERTIME-EMPLOYEE SERVICE	4,000	1,500		5,500
01-3610-51110- LANDFILL FEES	7,500	2,500		10,000
01-3610-52560- TRAFFIC SAFETY SUPPLIES	3,414	1,000		4,414
01-3610-58520- SIDEWALK REPAIRS	100,000	20,000		120,000
01-3710-45400- EMPLOYEE SERVICE	511,128		20,400	490,728
01-3710-45650- OVERTIME-EMPLOYEE SERVICE	4,700	1,500		6,200
01-3710-48010- LIFE AND LTD	4,681	400		5,081
01-3710-50330- TEMPORARY LABOR SUPPORT	20,000	20,000		40,000

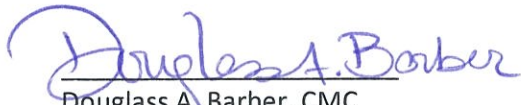
Account # and Description	Original/ Amended	Decrease Revenue/	Increase Revenue/	Amended Budget
	Budget Thru # 4	Increase Expense	Decrease Expense	
01-3710-51115- COMPOST FEES	15,000	5,000		20,000
01-3810-45400- EMPLOYEE SERVICE	394,771		21,501	373,270
01-3810-45650- OVERTIME-EMPLOYEE SERVICE	3,000	1,000		4,000
01-3810-50330- TEMPORARY LABOR SUPPORT	40,000	5,000		45,000
01-3810-51130- PARKS CONTRACTUAL	25,000		15,000	10,000
Total Public Works		170,588	170,588	
Total Budget Amendment		611,186	611,186	

Section 2. BE IT FURTHER ENACTED AND ORDAINED by the City Council of New Carrollton, Maryland, with at least four-fifths of the total Council concurring, that this Ordinance be deemed an emergency ordinance so that it may be introduced and enacted on the same date and so that it shall become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

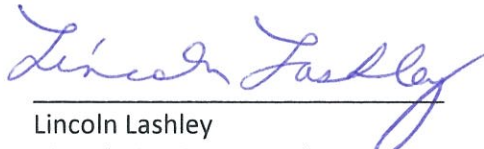
INTRODUCED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 1st DAY OF MAY, 2019.

EFFECTIVE DATE: May 1, 2019

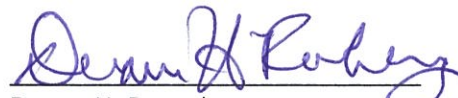
Attest:


 Douglass A. Barber, CMC
 City Clerk

City of New Carrollton


 Lincoln Lashley
 Vice Chair, City Council

Approved:


 Duane H. Rosenberg
 Mayor

Date: 05/02/2019