



Effective: April 9, 2019

AN ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE CODE OF THE CITY OF NEW CARROLLTON, CHAPTER 6 “BUDGET AND FINANCE,” §6-1 “PRESENTATION OF BUDGET; PUBLIC RECORD” TO CHANGE THE PROGRAM CATEGORIES INTO WHICH EXPENDITURES ARE CLASSIFIED

WHEREAS, City Charter, §C-14 “Budget and Finance” requires that the City operate on an annual budget that provides a complete financial plan for the budget year and contains estimates of anticipated revenues and proposed expenditures for the coming year. The Mayor is required to submit an operating a budget on such date as the Council establishes by ordinance; and

WHEREAS, City Code, §6-1 “Presentation of budget; public record” dictates when the Mayor must submit the budget to Council, as well as the form and content of the budget; and

WHEREAS, City Code, §6-1 “Presentation of budget; public record” requires that the budget classify items of expense as "personnel," "operating" or "capital" expenditures and classify each expenditure into one (1) or more program categories; and

WHEREAS, the program categories include the three City Departments (Administration, Public Safety and Public Works); however, also includes highways, sanitation and parks and recreation, all of which are part of Public Works; and

WHEREAS, City staff recommends that the three categories that are part of Public Works be removed as a specific category as they are addressed within the Public Works category; and

WHEREAS, the City Council believes that it is the best interest of the efficient administration of the City government to change the program categories into which expenditures are classified as recommended by staff.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the City Council of New Carrollton that City Code, Chapter 6 “Budget and Finance”, §6-1 “Presentation of Budget; Public Record” be and hereby is amended to read as follows:

§6-1 Presentation of budget; public record

- A. No later than the first day of April in each year, the Mayor shall submit to the Council a budget for the following fiscal year.
- B. Format and content.

- (1) The budget submitted by the Mayor shall conform in all aspects to the requirements of §C-14.B of the City Charter and shall be compatible with the standard accounts developed for uniform financial reporting by the State of Maryland. The budget shall include a comparison between proposed items of both income and expense, with estimates of those same items for the current fiscal year, and with actual figures for said items of income and expense for at least one (1) year prior to the current fiscal year. The budget shall classify items of expense as "personnel," "operating" or "capital" expenditures and shall also classify each expenditure into one (1) or more of the following program categories:
- (a) General government.
 - (b) Public safety and health.
 - (c) Highways.
 - ~~(d) Sanitation.~~
 - ~~(e) Parks and recreation.~~
 - ~~(f) Public works administration.~~
 - ~~(g)~~(D) Other.
- (2) The budget shall be a line-item budget, listing expenditures by object classification in such detail as the Council deems necessary to allow its proper evaluation of the proposed expenditures.
- C. After presentation to the Council by the Mayor, the proposed budget shall be a public record, open to public inspection during normal business hours at City Hall.

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BOLD CAPITALS: INDICATE LANGUAGE ADDED TO THE CITY CODE.

~~Strikethrough:~~ Indicates language deleted from the City Code.

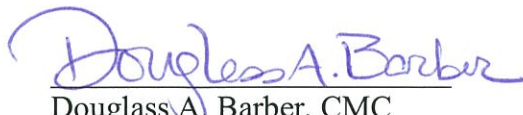
BE IT FURTHER ENACTED AND ORDAINED that this Ordinance shall become effective April 9, 2019, following adoption and approval by the Mayor, or passage by the Council over the Mayor's veto.

Introduced by the City Council of New Carrollton, Maryland on the 16th day of January, 2019.

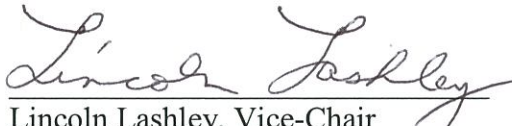
Adopted and enacted by majority vote of the City Council of New Carrollton on the 20th day of March, 2019.

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Attest:

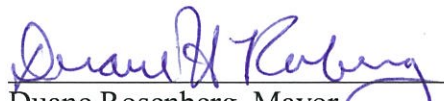

Douglass A. Barber, CMC
City Clerk

City of New Carrollton


Lincoln Lashley, Vice-Chair
City Council

Date: March 20, 2019

Approved:


Duane Rosenberg, Mayor

Date: March 20, 2019

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