



Ordinance 19-13
Budget Amendment Reconciliation No. Four:
To Amend Ordinance 18-08
Current Expense Budget for FY 2019

Effective: March 6, 2019

AN EMERGENCY ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019 AS EMBODIED IN ORDINANCE 18-08 TO REFLECT MONEY BROUGHT INTO THE BUDGET FROM CITY RESTRICTED/DESIGNATED FUNDS, ADD ADDITIONAL REVENUES, AND TO ADJUST VARIOUS EXPENDITURES

WHEREAS, the City Council of New Carrollton (the "City Council"), a body politic and corporate of the State of Maryland is authorized to adopt a fiscal year budget, pursuant to City Charter, §C-14 "Budget and Finance"; and

WHEREAS, the City Council adopted a budget for FY 2019 via Ordinance No. 18-08; and

WHEREAS, certain expenses reflected in the City budget will exceed their appropriated amount and require an adjustment in the FY 2019 Budget to reflect additional money being appropriated to these items; and

WHEREAS, the City Council wishes to amend the FY 2019 Budget to account for new revenues and expenditures since the enactment of the Budget; and

WHEREAS, the City Council may, by a four-fifths vote, declare any proposed ordinance or any proposed amendment to an ordinance to be an "emergency" and shall thereupon be authorized to introduce and enact such ordinance or amendment at a single meeting; and

WHEREAS, an emergency ordinance shall become effective on the date specified in the ordinance, but no ordinance shall become effective until approved by the Mayor or passed over his veto by the City Council; and

WHEREAS, the City Council hereby declares that it is in the best interests of the City that this Ordinance be deemed an emergency ordinance so that it may become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED by the City Council of New Carrollton, that Ordinance 18-08, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2019, under the heading of "City of New Carrollton FY 2019 Adopted Budget" be and hereby is amended as follows:

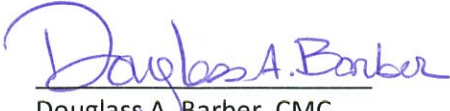
Account # and Description	Original/ Amended Budget Thru #1	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease Expense	Amended Budget
Revenues				
01-1000-36155- SPEED CAMERA REVENUE	254,000		33,000	287,000
01-1000-36750- DESIGNATED SPEED CAMERA REVENUE	0		6,000	6,000
01-1000-36770- DESIG-VEHICLE REPLACEMENT	35,810		30,000	65,810
Total Revenues		0	69,000	
General Government				
Expenses				
01-1110-54321- Police Foundation	5,000		3,000	2,000
01-1110-54445- COMMUNITY PROMOTION	2,000	1,000		3,000
01-1510-50300- CITY ATTORNEY EXPENSE	14,000		8,020	5,980
01-1510-50301- SPECIAL COUNSEL EXPENSES	0	9,020		9,020
01-1510-54010- TELEPHONES	15,000		100	14,900
01-1510-54020- CELLPHONES	500	100		600
01-1530-53560- EMPLOYEE GIFTS & EVENTS	17,000	1,000		18,000
01-2510-57100-VEHICLE	0	30,000		30,000
Total General Government		41,120	11,120	
Public Safety				
Expenses				
01-3010-50200- COMPUTER & IT SUPPORT	10,803	525		11,328
01-3030-50200- COMPUTER IT SUPPORT	3,500		525	2,975
01-3030-54495- SPEED CAMERA VENDOR FEE	101,250	15,000		116,250
01-3040-58100 COMPUTERS & IN CAR COMPUTERS	0	6,000		6,000
01-3040-58150- POLICE RADARS AND RADIOS	0	18,000		18,000
Total Public Safety		39,525	525	
Public Works				
Expenses				
01-3510-57441- FUEL PUMP & SYSTEM	18,673	717		19,390
01-3610-45400- EMPLOYEE SERVICE	233,936		3,417	230,519
01-3610-45650- OVERTIME-EMPLOYEE SERVICE	3,000	1,000		4,000
01-3710-45650- OVERTIME-EMPLOYEE SERVICE	3,000	1,700		4,700
01-3710-51100- LANDFILL FEES-COUNTY	210,000		2,500	207,500
01-3710-51115- COMPOST FEES	12,500	2,500		15,000
01-3810-45400- EMPLOYEE SERVICE	404,771		10,000	394,771
01-3810-50330- TEMPORARY LABOR SUPPORT	30,000	10,000		40,000
Total Public Works		15,917	15,917	
Total Budget Amendment		96,562.00	96,562.00	

Section 2. BE IT FURTHER ENACTED AND ORDAINED by the City Council of New Carrollton, Maryland, with at least four-fifths of the total Council concurring, that this Ordinance be deemed an emergency ordinance so that it may be introduced and enacted on the same date and so that it shall become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

INTRODUCED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 6th DAY OF MARCH, 2019.

EFFECTIVE DATE: March 6, 2019


Attest:


Douglas A. Barber, CMC
City Clerk

City of New Carrollton


Lincoln Lashley
Vice Chair, City Council

Approved:


Duane H. Rosenberg
Mayor

Date: March 6, 2019