



Ordinance 19-11  
Budget Amendment Reconciliation No. Three:  
To Amend Ordinance 18-08  
Current Expense Budget for FY 2019

**Effective: January 16, 2019**

**AN EMERGENCY ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019 AS EMBODIED IN ORDINANCE 18-08 TO REFLECT MONEY BROUGHT INTO THE BUDGET FROM CITY RESTRICTED/DESIGNATED FUNDS AND TO ADJUST VARIOUS EXPENDITURES**

**WHEREAS**, the City Council of New Carrollton (the "City Council"), a body politic and corporate of the State of Maryland is authorized to adopt a fiscal year budget, pursuant to City Charter, §C-14 "Budget and Finance"; and

**WHEREAS**, the City Council adopted a budget for FY 2019 via Ordinance No. 18-08; and

**WHEREAS**, certain expenses reflected in the City budget will exceed their appropriated amount and require an adjustment in the FY 2019 Budget to reflect additional money being appropriated to these items; and

**WHEREAS**, the City Council wishes to amend the FY 2019 Budget to account for new revenues and expenditures since the enactment of the Budget; and

**WHEREAS**, the City Council may, by a four-fifths vote, declare any proposed ordinance or any proposed amendment to an ordinance to be an "emergency" and shall thereupon be authorized to introduce and enact such ordinance or amendment at a single meeting; and

**WHEREAS**, an emergency ordinance shall become effective on the date specified in the ordinance, but no ordinance shall become effective until approved by the Mayor or passed over his veto by the City Council; and

**WHEREAS**, the City Council hereby declares that it is in the best interests of the City that this Ordinance be deemed an emergency ordinance so that it may become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

**Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED** by the City Council of New Carrollton, that Ordinance 18-08, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2019, under the heading of "City of New Carrollton FY 2019 Adopted Budget" be and hereby is amended as follows:

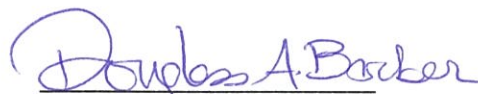
Account # and Description	Original/ Amended Budget Thru #1	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease Expense	Amended Budget
<b>Revenues</b>				
01-1000-33710- CRIME CONTROL & PROVENTION GRANT	0		39,350	39,350
01-1000-36155-SPEED CAMERA REVENUE	250,000		4,000	254,000
01-1000-36770- DESIG-VEHICLE REPLACEMENT	35,310		500	35,810
01-1000-36850- UNDESIGNATED PRIOR YEAR SURPLUS	14,373		21,325	35,698
<b>Total Revenues</b>			<b>65,175</b>	
<b>General Government</b>				
<b>Expenses</b>				
01-1510-50325- CONSULTING SERVICES	12,657	7,500		20,157
01-1510-54450- NEW CARROLLTON GREEN TEAM	0	2,500		2,500
01-1530-50400- RECRUITING	2,500		1,000	1,500
01-1530-53560- EMPLOYEE GIFTS & EVENTS	14,500	2,500		17,000
01-1530-58340- COMPENSATION STUDY	2,800		1,500	1,300
01-2510-52130- COMPUTER SUPPORT	7,500	8,825		16,325
01-2510-52130- VEHICLE OPERATIONS & MAINTENANCE	4,500	2,500		7,000
<b>Total General Government</b>		<b>23,825</b>	<b>2,500</b>	
<b>Public Safety</b>				
<b>Expenses</b>				
01-3010-54495- VEHICLE CONTROL FINE SERVICE FEES	30,000	4,000		34,000
01-3010-58120- BODY CAMERA	0	39,350		39,350
<b>Total Public Safety</b>		<b>43,350</b>	<b>0</b>	
<b>Public Works</b>				
<b>Expenses</b>				
01-3510-54020- CELL PHONES	1,200	1,200		2,400
01-3510-57100- VEHICLE	35,310	500		35,810
01-3510-57441- FUEL PUMP & SYSTEM	19,873		1,200	18,673
01-3710-50330- TEMPORARRY LABOR SUPPORT	0	20,000		20,000
01-3810-45400- EMPLOYEE SERVICE	424,771		20,000	404,771
<b>Total Public Works</b>		<b>21,700</b>	<b>21,200</b>	
<b>Total Budget Amendment</b>		<b>88,875.00</b>	<b>88,875.00</b>	

**Section 2. BE IT FURTHER ENACTED AND ORDAINED** by the City Council of New Carrollton, Maryland, with at least four-fifths of the total Council concurring, that this Ordinance be deemed an emergency ordinance so that it may be introduced and enacted on the same date and so that it shall become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

INTRODUCED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 16<sup>th</sup> DAY OF JANUARY, 2019.

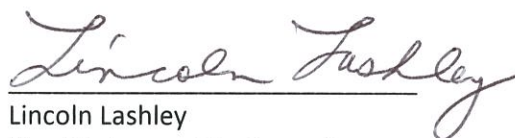
**EFFECTIVE DATE: JANUARY 16, 2019**

**Attest:**



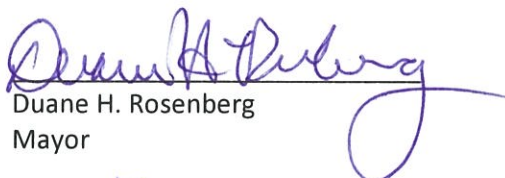
Douglass A. Barber, CMC  
City Clerk

**City of New Carrollton**



Lincoln Lashley  
Vice Chairman, City Council

**Approved:**



Duane H. Rosenberg  
Mayor

Date: January 16, 2019

