



Ordinance 19-09
Budget Amendment Reconciliation No. Two:
To Amend Ordinance 18-08
Current Expense Budget for FY 2019

Effective: December 20, 2018

AN EMERGENCY ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019 AS EMBODIED IN ORDINANCE 18-08 TO REFLECT MONEY BROUGHT INTO THE BUDGET FROM CITY RESTRICTED/DESIGNATED FUNDS AND TO ADJUST VARIOUS EXPENDITURES

WHEREAS, the City Council of New Carrollton (the "City Council"), a body politic and corporate of the State of Maryland is authorized to adopt a fiscal year budget, pursuant to City Charter, §C-14 "Budget and Finance"; and

WHEREAS, the City Council adopted a budget for FY 2019 via Ordinance No. 18-08; and

WHEREAS, certain expenses reflected in the City budget will exceed their appropriated amount and require an adjustment in the FY 2019 Budget to reflect additional money being appropriated to these items; and

WHEREAS, the City Council wishes to amend the FY 2019 Budget to account for new revenues and expenditures since the enactment of the Budget; and

WHEREAS, the City Council may, by a four-fifths vote, declare any proposed ordinance or any proposed amendment to an ordinance to be an "emergency" and shall thereupon be authorized to introduce and enact such ordinance or amendment at a single meeting; and

WHEREAS, an emergency ordinance shall become effective on the date specified in the ordinance, but no ordinance shall become effective until approved by the Mayor or passed over his veto by the City Council; and

WHEREAS, the City Council hereby declares that it is in the best interests of the City that this Ordinance be deemed an emergency ordinance so that it may become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED by the City Council of New Carrollton, that Ordinance 18-08, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2019, under the heading of "City of New Carrollton FY 2019 Adopted Budget" be and hereby is amended as follows:


Account # and Description	Original/ Amended Budget Thru #1	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease Expense	Amended Budget
Revenues				
01-1000-36755- RESTRICT -WEINBACH SCHOLARSHIP GRANT	0		500	500
01-1000-36770- DESIG-VEHICLE REPLACEMENT	0		35,310	35,310
Total Revenues			35,810	
General Government				
Expenses				
01-1510-45400- EMPLOYEE SERVICE	613,395		6,000	607,395
01-1510-48000- RETIREMENT & PENSION	58,024		5,721	52,303
01-1510-50325- CONSULTING SERVICES	1,000	11,657		12,657
01-1510-58050-FURNITURE & FIXTURES	0	64		64
01-2510-47000- WORKMAN COMPENSATION	5,465	2,631		8,096
01-2510-48000- RETIREMENT & PENSION	20,080		2,631	17,449
01-2510-53540- TRAVEL & MEETINGS	1,000		307	693
01-2510-54020-CELL PHONES	1,200	307		1,507
01-4521-62200-WEINBACH SCHOLARSHIP GRANT	3,000	500		3,500
Total General Government		15,159	14,659	
Public Safety				
Expenses				
01-3010-47000-WORKMAN COMPENSATION	22,329	12,856		35,185
01-3010-50200-COMPUTER & IT SUPPORT	10,000	803		10,803
01-3010-53570- UNIFORMS	30,000		803	29,197
01-3030-47000- WORKERMAN COMPENSATION	4,626	934		5,560
01-3040-47000- WORKMAN COMPENSATION	96,049		13,790	82,259
Total Public Safety		14,593	14,593	
Public Works				
Expenses				
01-3510-47000- WORKMAN COMPENSATION	15,597	1,910		17,507
01-3510-50710- AUTO INSURANCE	25,694	366		26,060
01-3510-57100- VEHICLE	0	35,310		35,310
01-3610-52150- SMALL OPERATIN EQUIPMENT & PARTS	1,000	26		1,026
01-3610-52560- TRAFFICE SAFETY SUPPLIES	3,000	414		3,414
01-3810-47000- WORKMAN COMPENSATION	16,602		2,716	13,886
Total Public Works		38,026	2,716	
Total Budget Amendment		67,778.00	67,778.00	

Section 2. BE IT FURTHER ENACTED AND ORDAINED by the City Council of New Carrollton, Maryland, with at least four-fifths of the total Council concurring, that this Ordinance be deemed an emergency ordinance so that it may be introduced and enacted on the same date and so that it shall become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

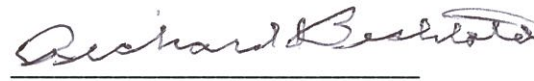
INTRODUCED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 19th DAY OF DECEMBER, 19, 2018.

EFFECTIVE DATE: December 20, 2018

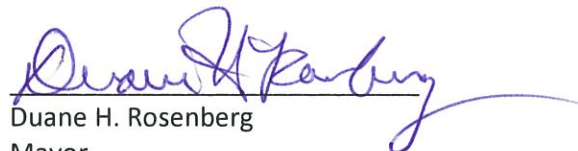
Attest:


Douglas A. Barber, CMC
City Clerk

City of New Carrollton


Richard Bechtold
Chairman, City Council

Approved:


Duane H. Rosenberg
Mayor

Date: December 20, 2018