



Ordinance 19-03
Budget Amendment Reconciliation No. One:
To Amend Ordinance 18-08
Current Expense Budget for FY 2019

Effective: September 19, 2018

AN EMERGENCY ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019 AS EMBODIED IN ORDINANCE 18-08 TO REFLECT THE RECEIPT OF OTHER REVENUES, AND TO ADJUST VARIOUS EXPENDITURES

WHEREAS, the City Council of New Carrollton (the "City Council"), a body politic and corporate of the State of Maryland is authorized to adopt a fiscal year budget, pursuant to City Charter, §C-14 "Budget and Finance"; and

WHEREAS, the City Council adopted a budget for FY 2019 via Ordinance No. 18-08; and

WHEREAS, certain expenses reflected in the City budget will exceed their appropriated amount and require an adjustment in the FY 2019 Budget to reflect additional money being appropriated to these items; and

WHEREAS, the City Council wishes to amend the FY 2019 Budget to account for new revenues and expenditures since the enactment of the Budget; and

WHEREAS, the City Council may, by a four-fifths vote, declare any proposed ordinance or any proposed amendment to an ordinance to be an "emergency" and shall thereupon be authorized to introduce and enact such ordinance or amendment at a single meeting; and

WHEREAS, an emergency ordinance shall become effective on the date specified in the ordinance, but no ordinance shall become effective until approved by the Mayor or passed over his veto by the City Council; and

WHEREAS, the City Council hereby declares that it is in the best interests of the City that this Ordinance be deemed an emergency ordinance so that it may become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED by the City Council of New Carrollton, that Ordinance 18-08, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2019, under the heading of "City of New Carrollton FY 2019 Adopted Budget" be and hereby is amended as follows:

Ordinance 18-08
 Budget Amendment Reconciliation No. One
 To Amend Ordinance 18-08
 Current Expense Budget for FY 2019

Account # and Description	Original/ Amended Budget Thru #4	Decrease Revenue/ Increase Expense	Increase Revenue/ Decrease Expense	Amended Budget
Revenues				
01-1000-36740- BOND PROCEEDS-MUNICIPAL BUILDING UPGRADE			518,496.89	518,497
01-1000-36835- DESIGNATED FOR CAPITAL PURCHASE	5,000		35,170	40,170
01-1000-36850- UNDESIGNATED FUND BALANCE TRANSER	7,500		6,873	14,373
Total Revenues			560,539.89	
General Government				
Expenses				
01-1110-57011- MUNICIPAL BUILDING UPGRADE	40,000	518,496.89		558,496.89
01-1510-50325- CONSULTING SERVICES	1,500		500	1,000
01-1510-50700- GENERAL LIABILITY INSURANCE	7,489	1,950		9,439
01-1510-50720- PUBLIC OFFICIALS LIABILITY & BONDING	21,000	550		21,550
01-1530-50325- CONSULTING SERVICES		500		500
01-1530-58340- COMPENSATION STUDY		2,800		2,800
01-2010-50200- COMPUTER & IT SUPPORT	20,000	19,370		39,370
Total General Government		543,66.89	500	
Public Safety				
Expenses				
01-3010-50700- GENERAL LIABILITY INSURANCE	37,129	1,400		38,529
01-3010-50710- AUTO INSURANCE	22,063	1,500		23,563
Total Public Safety		2,900		
Public Works				
Expenses				
01-3510-50700- GENERAL LIABILITY INSURANCE	12,000		5,400	6,600
01-3510-57441- FUEL PUMP AND SYSTEM		19,873		19,873
Total Public Works		19,873	5,400	
Total Budget Amendment		566,439.89	566,439.89	

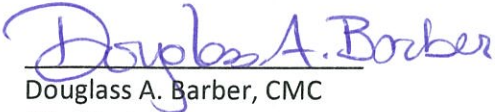
Section 2. BE IT FURTHER ENACTED AND ORDAINED by the City Council of New Carrollton, Maryland, with at least four-fifths of the total Council concurring, that this Ordinance be deemed an emergency ordinance so that it shall become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

INTRODUCED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 19th DAY OF SEPTEMBER, 2018.

EFFECTIVE DATE: SEPTEMBER 19, 2018

Attest:

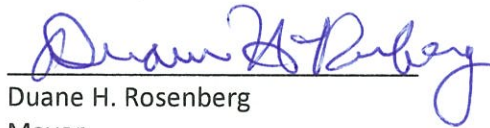
City of New Carrollton


Douglass A. Barber, CMC
City Clerk


Richard Bechtold
Chairman, City Council

Date: 9/19/18

Approved:


Duane H. Rosenberg
Mayor

Date: 09-20-2018